

GOVERNMENT OF DOMINICA
EXPENDITURE OF FUNDS FROM THE CITIZENSHIP BY INVESTMENT PROGRAMME
DURING FINANCIAL YEAR 2015-2016

NAME OF PROJECTS	Actual Expenditure (\$)
TRADE, ENERGY & EMPLOYMENT	
National Employment Programme	8,781,265.91
Apprenticeship Programme	435,706.63
AGRICULTURE	
Assistance to the Fisheries Sector Post tropical storm Erika	281,800.00
SOCIAL SERVICES	
Projects Mahaut Constituency	521,546.41
Road rehabilitation in Cochrane	300,000.00
Assistance to farmers and small business in the La Plaine Constituency post tropical storm Erika	389,980.00
TOURISM	
Tourism Site Enhancement	139,772.35
Community Tourism Expansion	258,400.00
Roseau Enhancement Project	2,991,323.11
COMMERCE, ENTERPRISE AND SMALL BUSINESS	
Small Business Enterprise Development	2,588,925.66
Rural Business Enterprise Centres	231,631.76
Financial Assistance to Medium, Small and Micro Enterprises affected by tropical storm Erika	136,517.00
Windsor Park Stadium	121,429.65
PLANNING, ECONOMIC DEVELOPMENT AND INVESTMENT	
Cabrits Hotel Resort and Spa	165,662.43
HOUSING	
Land Settlement and Development	781,622.54
House Renovation and Sanitation Programme	2,041,475.00
PUBLIC WORKS	
Solar Street lighting Project	262,140.89
Road Rehabilitation Works in Belles	253,799.25
Reconstruction of West Bridge & River Dredging	768,034.39
Tropical Storm Erika Rehabilitation Works	1,700,000.00
Emergency infrastructural works at the Douglas Charles Airport	14,385,424.68
Dredging of rivers at Coulibistrie, Castle Comfort, La Ronde and Pichelin	423,419.00
Reconstruction of the Road Edge failure at Dublanc	1,044,023.00
Outstanding payment for the Roseau to Douglas Charles Airport Lot 2	5,479,543.34
Reconstruction of damaged fencing at Douglas Charles Airport post TS Erika	281,460.75
PROJECT TOTAL	44,764,903.75
OPERATIONS	
Debt amortization	34,744,051.00
Interest payment	10,538,345.25
Budgetary Support	9,000,000.00
OPERATIONS TOTAL	54,282,396.25
TOTAL Transferred to Consolidated fund	99,047,300.00
Promotion and Marketing of the Programme	15,862,500.00
Returned payments for applications disapproved	2,572,776.00
Due Diligence Fees	15,539,860.80
GRAND TOTAL	133,022,436.80